

LUXURY SPIRITS

MAINE LUXURY SPIRITS 3 MONTH TREND

3 Month Trend	October Cases	November Cases	December cases	Total 3 Months	% Change Prior Year	October \$	November \$	December \$	Total 3 Months	% Change Prior Year	October Profit \$	November Profit \$	December Profit \$	Total 3 Months	% Change Prior Year
FY25	9,202	8,461	16,333	33,996	-9.33%	\$459,237	\$441,450	\$861,845	\$1,762,532	-13.42%	\$97,903	\$98,061	\$204,189	\$400,153	-15.64%
FY24	9,421	11,030	17,042	37,493		\$474,792	\$613,039	\$947,862	\$2,035,693		\$104,811	\$141,803	\$227,722	\$474,336	
Variance	-219	-2569	-709	(3,497)		-\$15,555	-\$171,589	-\$86,017	(\$273,161)		-\$6,908	-\$43,742	-\$23,533	-\$74,183	

